

SHEPHERDCHURCH



To lift up Christ that the world might believe

2023 IN REVIEW



SHEPHERDCHURCH



BAPTISM



Baptism Weekend

In September 2023, we hosted a Baptism Weekend as a part of our sermon series, *Deep Water*.

Across all 3 campuses, we set up pools, printed shirts and celebrated 366 people making a momentous decision to declare "I'm all in!"

Decisions made in 2023

- 364 Accepted Christ
- 1,045 Baptisms
- 153 Rededications



NEW CAMPUS

SHEPHERD CHURCH SIMI VALLEY

Shepherd launched a new campus in Simi Valley, extending our reach to the communities of Ventura County. Pastor Caleb Walden is serving as the campus pastor and preaching live sermons every Sunday. We celebrate that Shepherd Church Simi Valley is a place of worship, community, and renewal for a city that needs the eternal hope of Jesus.

1,401 Grand Opening Attendance





SHEPHERD KIDS

- 680 Kids on average attend SK Weekends
- 1,766 First Time Guests
- 3,915 Unique kids attended Shepherd Kids on the weekends
- 915 attendees for Shepherd Kids events
- 147 Baptisms that went through Shepherd Kids
- 132 Volunteers on average each week

SHEPHERD YOUTH

- 876 D-Group Registrations
- 401 Summer Camp Attendees
- 1203 Unique Students on Saturdays
- 292 Winter Event Registrations



SPORTS

In 2023, more than 3,600 people got in the game at Shepherd Sports. We had 126 teams play through our various basketball, volleyball, and softball leagues, and recreation activities. Because of you, the team huddle became a mission field for people to hear about the love of Jesus through sports.

3,636 Total Sports Participants
126 Adult Teams
62 Total Youth Programs Offered
227 Sports Volunteers
5 Club Basketball Baptisms



LIFE GROUPS

- 316 Total Life Groups
- 212 in-person groups
- 104 online groups
- 316 Life Group Leaders
- 2,439 people in Life Groups
- 17 International Life Groups (Uganda & Netherlands)
- 46 new groups & leaders launched in 2023
- 88% of 34 San Fernando Valley neighborhoods have at least 1 Life Group





EXIT

NEXT STEPS

678 attendees



GO TEAM

- 261 Total Service Opportunities
- 2,966 Total Times People Served
- 10,915 Total Hours Served
- 950 Total Number of Individuals Who Served
- 6,365 Total Number of Lunches Made
- 2,136 Total Number of Sewing Items Made

OUTREACH

- \$627,540 amount given to international missions
- \$313,000 amount given to domestic outreach
- For the first time since 2020, Shepherd Teams served on 6 short term trips (Middle East, Uganda, Spain, South Korea and 2 trips to Arizona)
- \$85,247.00 amount fundraised by short term teams
- 56 people from Shepherd served on a short term trip

SCARVES & BLANKETS

Anchor Ministry
210 blankets

Triumph Foundation
75 blankets

Mission Rise
150 blankets

Neikei Senior Gardens
75 scarves

Pastoral Care
175 blankets

Good News Club
40 blankets

Salvation Army
80 blankets

Olive Branch Asst Living
75 scarves

Personal Use
50 blankets

Light Up the Night
1,050 blankets

Brewline Ministry
600 scarves



Light Up the Night

1,291 Children in the Foster Care System Served
4,236 Toys Collected

Support Groups

1,200 People Connected

Children's Hunger Fund

1,969 *Food Paks* Filled

Blood Drive

134 units in 2023

Social Media

161,400 Interactions (Likes, comments, saves, shares)
1,053,388 Unique Visitors

Easter Attendance

16,776

Passion Play Attendance

9,532

Passion Play on Television
For the first time ever, we put The Passion Play on broadcast television across the world. On Good Friday, 2023, a dramatic retelling of the death, burial and resurrection of Jesus, was seen throughout millions of homes.

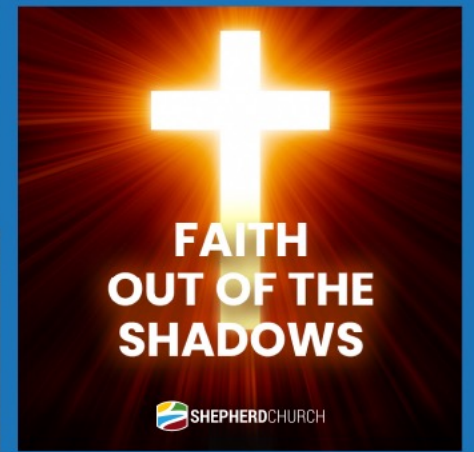
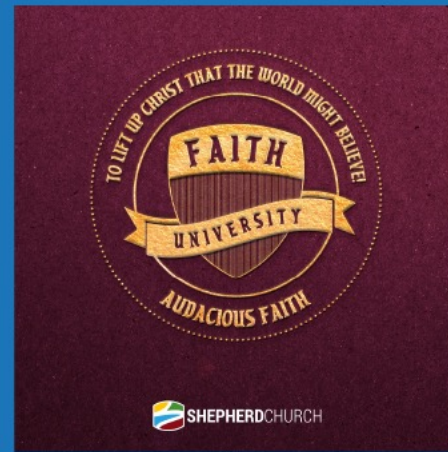


Christmas Eve Services

16,281 people in attendance



SERMON SERIES



FRIENDS OF SHEPHERD



Michael Johnson



Mike Breaux



Scott Furrow



Dr. Sam



Dale Oquist



Shane Philip



Ricky Jenkins



Kyle Welch



Ken Claytor



Zach Epps



Steve Chappell

LIFT UP JESUS

The teaching and preaching ministry of Dudley Rutherford has a potential reach of nearly 1 billion homes globally. The Gospel is advancing across the earth in homes and correctional facilities in an effort that all will know the love of Christ through television, radio, and streaming.

DREAM OF DESTINY

In 2023, Dream of Destiny expanded globally and its network now consists of 27 churches, 5 Christian ministries, and four organizational partners located across the United States, Dominican Republic, France, and India.

INCOME

Tithes & Offerings

\$17,273,895

Misc Income

\$320,817

Interest Income

\$735,185

Total Income

\$18,329,897

Salaries & Benefits

\$7,915,100

Admin & Overhead

\$1,304,002

Buildings & Grounds

\$2,147,829

Ministry

\$4,235,377

Missions

\$1,727,389

Debt Retirement

\$1,000,000

Total Expense

\$18,328,897

EXPENSES